

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2008 Appropriation Bill - Public Act 123 of 2007)

March 31, 2008

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

Adults Benefit Waiver (02964)
Community Mental Health Services
FY2008, Second Quarter Payment Summary

CMHSP	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	295	885	47,586	233	1,400	\$ 75,278.00
AuSable	557	1,671	89,850	437	2,623	\$ 141,038.71
Barry	220	661	35,542	169	1,012	\$ 54,415.24
Bay-Arenac	689	2,067	111,143	524	3,141	\$ 168,891.57
Berrien	946	2,838	152,599	713	4,279	\$ 230,081.83
C-E-I	1,912	5,736	308,425	1,528	9,165	\$ 492,802.05
CMH for Central MI	1,809	5,427	291,810	1,442	8,649	\$ 465,056.73
Copper Country	340	1,020	54,845	270	1,619	\$ 87,053.63
Detroit/Wayne	19,955	59,867	3,219,049	16,934	101,618	\$ 5,463,999.86
Genesee	3,455	10,365	557,326	2,562	15,379	\$ 826,928.83
Gogebic	114	341	18,336	91	547	\$ 29,412.19
Gratiot	184	553	29,735	154	922	\$ 49,575.94
Hiawatha	305	915	49,200	232	1,390	\$ 74,740.30
Huron	195	585	31,455	154	923	\$ 49,629.71
Ionia	321	962	51,727	242	1,454	\$ 78,181.58
Kalamazoo	1,484	4,451	239,330	1,117	6,700	\$ 360,259.00
Kent	2,675	8,024	431,450	2,066	12,396	\$ 666,532.92
Lapeer	270	809	43,500	217	1,300	\$ 69,901.00
Lenawee	351	1,054	56,674	252	1,513	\$ 81,354.01
Lifeways	970	2,909	156,417	739	4,434	\$ 238,416.18
Livingston	316	949	51,028	227	1,364	\$ 73,342.28
Macomb	3,299	9,898	532,215	2,839	17,038	\$ 916,133.26
Manistee-Benzie	236	707	38,015	188	1,130	\$ 60,760.10
Monroe	526	1,577	84,795	382	2,292	\$ 123,240.84
Montcalm	370	1,111	59,738	298	1,789	\$ 96,194.53
Muskegon	1,873	5,620	302,187	1,384	8,304	\$ 446,506.08
Newaygo	276	828	44,522	216	1,294	\$ 69,578.38
North Country	763	2,289	123,080	569	3,414	\$ 183,570.78
Northeast	506	1,519	81,677	391	2,346	\$ 126,144.42
Northern Lakes	1,121	3,362	180,775	833	4,995	\$ 268,581.15
Northpointe	377	1,131	60,814	282	1,694	\$ 91,086.38
Oakland	3,157	9,471	509,256	2,594	15,572	\$ 837,306.44
Ottawa	461	1,382	74,310	341	2,043	\$ 109,852.11
Pathways	624	1,871	100,604	490	2,938	\$ 157,976.26
Pines	195	584	31,402	152	914	\$ 49,145.78
Saginaw	1,621	4,864	261,537	1,202	7,211	\$ 387,735.47
Sanilac	368	1,104	59,362	287	1,720	\$ 92,484.40
Shiawassee	408	1,225	65,868	313	1,875	\$ 100,818.75
St Clair	1,354	4,061	218,360	996	5,975	\$ 321,275.75
St Joseph	352	1,056	56,781	264	1,581	\$ 85,010.37
Summit Pointe	1,073	3,219	173,086	792	4,749	\$ 255,353.73
Tuscola	348	1,045	56,190	253	1,517	\$ 81,569.09
Van Buren	452	1,357	72,966	336	2,017	\$ 108,454.09
Washtenaw	905	2,715	145,986	706	4,234	\$ 227,662.18
West MI	411	1,233	66,298	318	1,907	\$ 102,539.39
Woodlands	247	740	39,790	187	1,120	\$ 60,222.40
Totals	58,686	176,058	\$ 9,466,638.66	46,916	281,497	\$ 15,136,093.69

Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2008, Second Quarter Payment Summary

Coordinating Agency	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,011	6,033	\$ 22,925.40	1,541	9,245	\$ 35,131.00
Detroit Department of Health	14,506	43,517	\$ 165,364.60	12,378	74,265	\$ 282,207.00
Genesee County Health Department	3,455	10,365	\$ 39,387.00	2,563	15,379	\$ 58,440.20
Kalamazoo County CMHSP	2,703	8,109	\$ 30,814.20	2,037	12,224	\$ 46,451.20
Kent County CMH Authority	2,675	8,024	\$ 30,491.20	2,066	12,396	\$ 47,104.80
Lakeshore Coordinating Council	3,822	11,465	\$ 43,567.00	2,858	17,146	\$ 65,154.80
Macomb County CMH	3,299	9,898	\$ 37,612.40	2,840	17,038	\$ 64,744.40
Mid-South Substance Abuse Commission	5,087	15,261	\$ 57,991.80	3,922	23,531	\$ 89,417.80
Northern Michigan Substance Abuse Services	5,403	16,208	\$ 61,590.40	4,177	25,064	\$ 95,243.20
Oakland County Health Division	3,157	9,471	\$ 35,989.80	2,595	15,572	\$ 59,173.60
Pathways Substance Abuse Services	1,062	3,186	\$ 12,106.80	827	4,964	\$ 18,863.20
Saginaw County Health Department	1,621	4,864	\$ 18,483.20	1,202	7,211	\$ 27,401.80
Southeast Michigan Community Alliance	5,976	17,927	\$ 68,122.60	4,941	29,645	\$ 112,651.00
St. Clair County Health Department	1,991	5,974	\$ 22,701.20	1,499	8,995	\$ 34,181.00
Washtenaw Community Health Organization	1,221	3,664	\$ 13,923.20	933	5,598	\$ 21,272.40
Western U.P. Substance Abuse Agency	697	2,092	\$ 7,949.60	537	3,224	\$ 12,251.20
Totals	58,686	176,058	\$ 669,020.40	46,916	281,497	\$ 1,069,688.60